

Procurement Plan for the Year 3 under STRIVE Scheme

For Govt. I.T.I. (Women) Nalagarh, Distt. Solan, HP-174101

Year: 03

S. N.	Name of Items	Specifications	Trade/Course /Section	Units	Qty. Req. in units	Syllabus Sr. No.	Estimated Rate per unit in Rs.	Estimated amount in Rs.
1.	CNC Lathe Machine	Institutional Model	Fitter	No.	1		15,00,000	15,00,000
2.	Electrical EV Charger	Single phase	Electrician	No.	1	166	75,000	75,000
3.	Electrical EV Charger	3 phase	Electrician	No.	1	165	1,25,000	1,25,000
4.	Computers	CPU 32/64 Bit i3/i5/i7 or latest processor, speed : 3GHz or higher, RAM:- 4GB DDR-III or Higher, Wi-Fi Enabled, Network Card Integrated Gigabit Ethernet with USB Mouse & Keyboard and Monitor 17 inch, Licensed Operating System and Antivirus compatible with trade related software.	SOT (Emb.) & Sewing Tech.	No.	2	33 & 44	70,000	1,40,000
5.	Internet & Lease Line with Wi-Fi	----	All Trades	---	---	---	35,000	35,000
6.	Facility to Trainees	----	All Trades	---	---	---	75,000	75,000
7.	Training of Trainers (ToT)	----	All Trades	---	---	---	50,000	50,000
8.	Civil Work	----	All Trades	---	---	---	2,50,000	2,50,000
Total Estimated Amount in Rs.								22,50,000

"It is certified that the requirement proposed are strictly according to syllabus list of DGET or highly needed for up skilling and making trainees familiar with new industry trends only".

Instructor-1
(Sh. Rakesh Kumar)
Trainer Electrician

Instructor-2
(Smt. Saroj Kumari)
Instructor Sewing Tech.

Instructor-3
(Smt. Chanderkanta)
Instructor Math/Drawing/IT Lab

(Smt. Sharda Devi)
Head Crafts Mistress

Principal

OFFICE OF THE MEMBER SECRETARY IMC CUM PRINCIPAL
GOVT. INDUSTRIAL TRAINING INSTITUTE (Women), NALAGARH, DISTRICT SOLAN, (HP)

(An ISO:29990-2010 Certified institution)

Phone/Fax: 01795-220021, E-mail Id:- itiwomannalagarh@yahoo.com

Dated: 03.10.2023

OFFICE NOTE

As it is under kind knowledge that the 03 year procurement Plan amounting Rs.22,50,000/- (Rs. Twenty Two Lakh Fifty Thousand Only) for the "STRIVE" Scheme has been approved by the house in the IMC meeting held on dated 13.09.2023.

It is also submitted that a sum of Rs.7,47,500/- (Rs. Seven Lakh Forty Seven Thousand Five Hundred only) has been allocated under "STRIVE" Scheme to this office.

It is further submitted that there is difference Rs.15,02,500/- between approved procurement plan and funds allocated.

Therefore, it is proposed that CNC Simulation Software (Multiuser) amounting Rs.5,00,000/- approximately may be purchased instead of CNC Lathe Machine having high cost, so that the allocated funds should be utilized for the benefit of the trainees of this institute and also in time as per STRIVE guidelines. Further ex post facto of the same may kindly be taken in next IMC meeting.

The matters is submitted for you kind perusal, approval & signature please.

Head Crafts Mistress/Sr. Instructor

Member Secretary IMC cum Principal
Govt. I.T.I. (W) Nalagarh Distt. Solan (HP)

Chairman
Institute Management Committee
For Govt. I.T.I. (W) Nalagarh Distt. Solan