

Procurement Plan for Year 2 under STRIVE Scheme

For Govt. Women I.T.I. Nalagarh, Distt. Solan HP-174101

Year: 02

Sr. No.	Name of Items	Specifications	Trade/ Course/ Section	Units	Qty. Req. in units	Syllabus Sr. No.	Estimated Rate per unit in Rs.	Estimated amount in Rs.
1.	EV Charge Home	1 phase input, 18 Watt	Electrician	No.	1	166	100000	100000
2.	Solar panel with Battery	5 Kgs	Electrician	No.	1	134	25000	25000
3.	Washing Machine Automatic	60 cm X 60 cm X 3.15 mm Copper plate	Electrician	No.	1	126-h	25000	25000
4.	Earth Plate	Primary Electrode 2100X28X3.25mm Secondary CU Strip 20x5mm	Electrician	No.	1	78	7000	7000
5.	Earth Electrode	Automatic	Electrician	No.	1	79	7000	7000
6.	Button Hole Machine	Industrial Model	Sewing Technology	No.	1	26	375000	360000
7.	Zig-Zag Embroidery machine complete	5KVA	SOT (Embroidery)	No.	6	13	45000	270000
8.	Online UPS	Industrial Model	IT Lab	No.	1		90000	90000
9.	Single Needle Sewing Machine	(Automatic) with low back rest stool	Sewing Technology	No.	1	22	60000	60000
10.	Low Seated Chair		SOT (Embroidery)	No.	10	25	3000	30000
11.	Zig-Zag Multipurpose Machine (Embroidery)		Sewing Technology	No.	1	24	125000	125000
12.	Training Facility			No.			50000	35000
13.	Floor Mat			No.			40000	15000
Total Estimated Amount in Rs.								1149000

It is certified that the requirement proposed are strictly according to syllabus list of DGET or highly needed for up skilling and making trainees familiar with new industry trends only.

Instructor -1
Sewing Technology

Instructor -2
SOT (Emb.)

Instructor -3
IT Lab/Math & Drawing

Instructor -4
Electrician

Head crafts Mistress

Principal

Minutes of the 32nd General Meeting of the IMC of Govt. ITI (Women) Nalagarh held on 05th January, 2023 at 03:30 PM under the Chairmanship of Er. Lalit Sharma Principal Sr. Scale, Govt. Grade-A I.T.I. Solan through online video conferencing (VC). The following members of IMC of ITI (W) Nalagarh are present in the meeting:

1. Er. Lalit Sharma, Principal Sr. Scale cum Chairman IMC
2. Er. Ajesh Kumar, Principal cum Member Secretary IMC
3. Smt. Sharda Devi, Head Crafts Mistress,
4. Sh. Radhe Shyam, Employment Officer Nalagarh
5. Sh. Uday Singh, Clerk
6. Ms. Anupma Thakur, Trainee Member, Electrician Trade (Payment Seat)

S.N.	Agenda Points	Decision taken
01	<u>Confirmation of minutes of 31st Meeting of IMC held on 28.09.2022:-</u> The minutes of the meeting were circulated among to all members. Therefore it is proposed to confirm the minutes of the 31 st meeting. The house may likely approve it.	The minutes of 31 st meeting circulated among all the members and no comments & objection raised by any member. Hence, the house confirmed the minutes of 31 st meeting of IMC of ITI (W) Nalagarh.
02	<u>Approval of Balance Sheet for the A.Y. 2022 -2023 (F.Y.2021 -2022):-</u> The Balance sheet of IMC of Govt. ITI (Women) Nalagarh of the Financial Year 2021-2022 is enclosed as Annexure-B . The house may likely approve it.	The Balance sheet for the A.Y.2022-23 (F.Y. 2021-2022) presented in the meeting. The Balance Sheet was discussed in detail and the house approved the Balance Sheet of IMC of ITI (W) Nalagarh for the A.Y.2022-23 (F.Y. 2021-2022)
03	<u>Approval for the Procurement Plan under "STRIVE" Scheme for Year 02 :-</u> The fund for the Year 02 under "STRIVE" Scheme has been allocated and the Machinery & Equipment for the trades are required to be purchase. The detail Procurement Plan of amounting ₹11,49,000/- is enclosed herewith for perusal & approval as Annexure-C . The house may likely approve it.	The house/members apprised about the fund allocated under "STRIVE" scheme and procurement plan for year 02. The procurement plan discussed in detail and approved by the house/members.
04	<u>Regularization of the Income & Expenditure incurred under IMC/PPP Mode for the F.Y. 2022-23 up to 31.12.2022:-</u> The Income & Expenditure status incurred under IMC/PPP Mode for the F.Y. 2022-23 up to 31.12.2022 under IMC/PPP Mode is being attached as Annexure-D for the necessary approval. The house may likely approve it.	After detailed discussion house approved the regularization of the expenditure incurred & income generated w.e.f. 01.04.2022 to 31.12.2022.